

## FISCAL YEAR 2018 OPERATING BUDGET CALENDAR FREDERICK COUNTY

<u>DATE</u>	ACTION
September 19, 2016	Budget instructions released to departments
October 31, 2016	Operating Budgets (including Base Items) - due to Budget Office
December 12, 2016	County Executive's Public Hearing – Winchester Hall 1st Fl Hearing Rm Receive proposals for inclusion in the FY2018 Operating Budget
January 17, 2017	Budget Requests (Appeals) due to Budget Office
February 17, 2017	Operating Budgets Requested from BOE, FCC, FCPL
March 2017	County Executive's Public Hearing on Draft Operating Budget
April 2017	County Executive presents Proposed Budget to County Council no later than April 15
April/May 2017*	County Council's Public Hearing on the Proposed FY2018 Operating Budget and Constant Yield Property Tax Rate
April/May 2017*	County Council – Finalize the Operating Budget
May 2017*	County Council Adopts the FY2018 Operating Budget
May 2017*	County Council Adopts the FY2018 Property Tax Rate

<sup>\*</sup> Please refer to the County Council Agenda/Calendar for more information on the times and dates